



Austin Chapter Volleyball General Meeting

November 4, 2020

Agenda

- **Call to Order: 6:31**
- **Approval of Minutes: - Motion to approve and seconded, Jerome and Jack. Minutes approved by general consent.**
- **Treasurer's Report: See Below**
- **District Director Report: See Below from 'Roni'**
- **Assigning Secretary Report: Janeice is under the weather so Kevin did report: See Below**
- **Trainer Report: Chrystal had a match, Kevin read the report: See Below**
- **Other Business: See below**
- **New Business: See Below**
- **Meeting Adjournment: Dave moved for us to adjourn, seconded and we are adjourned at 6:59**



Minutes Approval

Approval of minutes from 9-9-20 General Meeting
Posted to www.austinvolleyballofficials.com



Treasurer's Report

Balance and Income Statements available in the Forms section of Arbiter

- Checking Balance = \$6400.87
- Savings Balance = \$5523.86
- Total = \$11,924.73

- Accounts Receivable = \$4125.00 (most of this is scrimmage income outstanding)



Treasurer's Report

Scrimmage Income - \$875.00 less for 2020 than 2019

2019 - 7,675.00

2020 - 6,800.00

Scrimmage Credits used - \$130.00 less for 2020 than 2019

2019 - 930.00

2020 - 800.00

Cash on Hand - \$446.03 more for 2020 than 2019

2019 - 11,478.70

2020 - 11,924.73

Accounts Receivable - \$2,275.00 more for 2020 than 2019

2019 - 1,850.00

2020 - 4,125.00

***Kevin comment: Actually, we are ahead of last year**

***Saving scrimmage overviews to Assignors report, scrimmage income is down but not much.**





District Director Report





***WHAT A SEASON
THIS HAS BEEN!***

2021 SEASON

- **This has been an interesting season thus far and it is not over yet!**
- **Please plan on coming back for the 2021 season. We always need officials.**
- **Renewal for TASO volleyball usually starts in late December/early January but may be slightly delayed.**

VOLLEYBALL STATE TOURNAMENT



Saturday, November 21st 2020

1A, 2A, 3A & 4A - Curtis Culwell Center | Garland, TX

Saturday, December 12th 2020

5A & 6A - Curtis Culwell Center | Garland, TX

REQUIREMENTS FOR CULWELL CENTER

Face Coverings REQUIRED at State Volleyball Championships - PLEASE READ

For the health and safety of all attendees, appropriate cloth or surgical-style masks that cover the nose and mouth completely will be required at all times while in the Curtis Culwell Center.

- Other face coverings including clear face shields, gaiters/buffs, bandanas, or masks with valves are not permitted.
- Masks may only be removed temporarily, for eating and drinking while in the Culwell Center.

**NO WORD YET AS TO ANY
TASO HOSPITALITY ROOM.**



***ON BEHALF OF TASO,
THANK YOU FOR
YOUR EFFORTS!***



ACV REMEMBERS

In Memoriam:
Bruno Accomando

Robert Gonzales

*Roni Comment: ACV did raise \$765 for his family



Sending Healing Thoughts:

Robert Braune





Assigning Secretary Report



End of Year Assignor's Report

Reviewed information for the past five years, including payout which was primarily the result of more matches being covered by our officials.

Mileage was not included in payout #s

	2016	2017	2018	2019	2020
# of Active Officials	164	173	173	178	142 (+11 completed training requirements)
# of matches	2734	2974	4306 Arbiter changed reporting method	4668	3498 (300+ cancelled due to quarantine)
Payout	\$352,170	\$360,260	\$481,220	\$557,605	\$435,065 (78%)

*Kevin comments: We are down many several officials. Matches were down as well along with income

4-year comparison- open slots

	2016	2017	2018	2019	2020
Empty Slots	545	367	488	378	236
Lost Revenue	?	\$12,845	\$38,995	\$30,200	\$22,685

Assistant Assigner has helped elevate the # of open slots on MS, now we just need more available officials on Thursday nights.

Middle schools' budgets have two officials per match, so this is money unclaimed

*Kevin comments: empty slots were down, Thursday night we need more officials

Scrimmage Comparison

	2016	2017	2018	2019	2020
# of Scrimmages	20	26	26	23	19
Income	13,000	13,500	9,800	7525	6800 (90%)

Many sites have cut the extra hours of scrimmage time and with COVID many elected to not host scrimmages

*Kevin comments: we were worried we would have no scrimmages, so this was a pleasant surprise

4-year comparison- Tournaments

2016	2017	2018	2019	2020
124	111	107	78	5
MS 29	MS 21	MS 28	MS 45	MS .5
SV 65	SV 62	SV 56	SV 21	SV 1
V 30	V 27	V 23	V 12	V 3.5

**Tournaments were on a decline prior to COVID
but took a significant hit this season**

4- year Comparison of Playoff Matches

	2016	2017	2018	2019	2020
# of playoff Matches	73	70	69	80	28*
# of Playoff Slots	?	190	158	219	64*
Playoff Revenue	?	11,000	12,380	18,830	5470*

**We are only ½ through the playoff season with
5A/6A/TAPPS yet to come**

*Kevin: this is not a full picture yet

Observations from Above Data

- **Decreased number of active members- 79% of 2019**
- **Decreased number of matches- 75% of 2019**
- **Decreased payout --78% of 2019**
- **Increased percentage of matches covered- 5%**
- **Rapid decline of scrimmages in past few years (due decreased school budgets)
83% of 2019**
- **Rapid Decline in number of tournaments due to COVID- 6% of 2019**
- **Playoffs?**

COVID has hit the Volleyball community hard. But at least we got to have a season. ACV did cover more with less.

Hoping for a brighter 2021!

Trainer Report

Training Recap:

- Our training this year was held virtually via Webex.
- We collaborated with the San Antonio Chapter and their new officials attended our Webex sessions.
- We also had members from Heart of Texas, Corpus Christi and Houston who attended our Webex training sessions.
- We held a total of 16 training sessions, including game analysis by our training team. Also 2 video shoots featuring our training team members.
- Our Webex Training program received special recognition from the TASO Board.



Trainer Report

- I want to congratulate our 15 New Officials and 3 (New to ACV) who completed their training, with very little on-court training, and successfully completed their evaluations at what few scrimmages we had and made it all the way through and officiated matches with us this season. I am very proud of their effort.
- I also want to thank the training team members who were able to complete about 36 evaluations, most of which were done in one day.
- I also want to thank Janiece for ensuring that none of our new officials worked any matches alone or with another newbie.



Trainer Report

- It's time to look ahead to next season.
 - We want you all back next year. Take advantage of any scrimmage credits earned this year and get your ACV Dues paid this month so you don't have to worry about it next year.
 - I'm already compiling a list of potential new members for next season. If you know someone who is interested in officiating volleyball next year, please forward their contact information to VP/Trainer Christle Miersma.
 - Remember, if you mentor those you recruit you get an extra bonus.

*Kevin comments: the board is discussing extending the renewal period due to covid and other factors.

*Bonnie comments: There are no more paper(s) to renew or signup, it is all done online.



Election

- **Nominations**

- Vice-President – Christle Miersma
- Assigner – Janiece Nelson
- ALR # 2 – Tyler Latham
- ALR #1 – Rhiannon Stracener
- Recording Secretary –

- **Voting Procedures**

- Voting will be available on the TASO website from Friday, November 6 through Thursday, November 12th. Results will be announced no later than Saturday, November 21st. Sign into your TASO member portal and click on the **ACV Vote link to cast your ballot.**

*Kevin comments: if there are any other nominations please do so. There were none. Reach out to a board member if you have questions or interest.

*No vote needed for board positions; all are unopposed.



New Business

- *Kevin comment: Janiece is not on the call but she had to work double or triple the hours and her normal fees were down significantly. She has really covered our backs.
- *Kevin encouraged people to consider sending in a thank you and perhaps a little extra for your last assignors fee payment

- *Question: was anyone nominated for state tournament, we won't know until just before the tournament.
- *Dave Robertson comment: thanked the board for their efforts
- *Roni: are we planning on sending a recap out to the members – Kevin, yes we will at some point
- *A suggestion to send out a recruitment letter to the schools/teams
- *Bonnie: we suggest officials wear nice clothes to the gym for playoffs. This year they prefer they arrive in uniform.
- *Chez: wanted to second on what Bonnie said, suggest you arrive in uniform since they may not have a place for you to change.

